



## BUDGET/FINANCE UPDATE

(As of 9-30-12)



Members: Drew Houston, Treasurer; Connie Low, Carolyn Mahon; Beverly Setzer, Jane Walker, and Jim Wind.

### WHERE DO WE STAND?

1. Monthly budget \$23,186.
2. September 2012 general fund offerings \$23,029. YTD offerings are \$220,486.
3. 2012 YTD general fund budget \$278,236.
4. YTD Offerings compared to budget to date are \$11,809 over budgeted amount.
5. Unrestricted cash on hand as of September 30th was \$60,264.

Our general fund offerings were below the monthly budgeted amount by \$157 for the month of September. We are \$11,809 over budgeted revenue through September. Please note that we have collected \$18,035 more in budgeted funds than we have expensed for the nine months ending 9/30/2012. We collected \$8,367 in designated funds for the month. There are 3 more months left in the budget year, so all committee chairpersons should keep an eye on their budgets.

Please continue to help your church with your tithes and offerings as well as volunteering in any way that you can. God is surely blessing this church and thanks for all that each of you do.

### 2013 Proposed Budget

Copies of the 2013 Proposed Budget are available in the foyer of the church. Please take a copy and prayerfully review it. The proposed budget will be voted on at a called church conference following a combined worship service (12:05 pm) on Sun., November 25<sup>th</sup>.

### The Timothy Award



For the month of November, *The Timothy Award For Excellent Service* goes to Jane Walker & Linda Newton. **“Well done, good and faithful servants!” (Mt 25:21).** Everyone take some time to express your appreciation to these exemplary servants in the church. To nominate someone for *The Timothy Award*, contact your deacon or the pastor.

### Middle School Girl's Group



Marlies Treppel will be leading a Middle School Girl's Group on the first Fridays of each month. The next meeting will be Friday, November 2<sup>nd</sup> at Marlies' home from 6:30-9:00 pm. Please feed the girls supper before bringing them, but dessert will be provided. For more information and directions, contact Marlies .

## Joy of a Child



This is a rewarding ministry! We help the children on the island with Christmas gifts and food. We will be having a Joy of a Child Benefit Children's Play on

December 9<sup>th</sup> at 7 pm. If you are interested to know how you can help out, please call the Church Office 458-5134. Our goal is on Nov. 18<sup>th</sup>, the cards for the children's wants will be in the Vestibule. Take a card off the box, buy the item(s), place the card with the gift and bring to the church office or place in the fellowship hall. The deadline to bring your gifts back to the church is December 11<sup>th</sup> by 4 pm. If you would like to donate monies, you can place in a box on top of the big box. Thank you.

### Children's Christmas Play – Joy of a Child

All children are invited to participate in this year's Christmas Play, which was written by Lilli Treppel. We rehearse on Saturdays at 2 pm. We also need adults to volunteer to help prepare the children for the play, which will be presented on Sunday, December 9 at 7 pm. For more information, contact Molly Painter at: 910-978-3459 or Dara Newberry at 262-1137,



### Poinsettias

It is time to order your Poinsettia for the Christmas Advent Season. An order form is inserted in this newsletter. The cost is \$12 each. If you need more forms, they will be available in the Vestibule. The deadline to place your order is Nov. 26<sup>th</sup>.



### Annual WMU Hot Dog Supper and the Island of Lights Parade

Friday, November 30, 5:30 - 7:00 pm  
Hot dog, potato chips and a drink for only \$4 per person. Afterwards sit down and enjoy the Island of Lights Parade at 7:30. During the parade volunteers will serve complimentary hot chocolate and coffee to those attending the parade. It will be a great evening...  
Come on out and Join us!!!

### Help Center Christmas Basket



The Help Center of Federal Point is asking us to help them with the donation of **50 Bottles of Pancake Syrup** for the annual Christmas Baskets. Please place them in a box down in the Fellowship Hall by Monday, December 5<sup>th</sup>.

## Thanks and God Bless



It is with great sadness that I must report that Trae Setzer has resigned as our Music Director. I would like to

express my deepest gratitude and appreciation to

Trae for his years of dedicated service and leadership in the music ministry of our church. God has truly used Him to bless our church. I bid him God's blessings as he continues his education and seeks full-time ministry opportunities. I know that God has big plans for Trae in worship/music ministry. Please join me in praying for Trae and his family.

Thanks and God bless!

Pastor Jimmy

## HANGING OF THE GREENS SUNDAY, December 2<sup>nd</sup>



VOLUNTEERS are needed to help decorate the Sanctuary and Fellowship Hall for Christmas on the week of November 26<sup>th</sup>. If you can

help with the decorating please call Glenda Hurley (619-3650)

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Hanging of the Greens will be on Sunday, December 2<sup>nd</sup> at 7 pm. We need 7 Scripture Readers and a family to light the Advent Candle for the service. If interested, contact the office.

## Church Conference



The church met in quarterly church conference on Wednesday, October 24. The Budget/Finance Committee presented and entertained questions about the Proposed Budget for 2013. The church voted: 1) to use \$1,680 out of Building on Faith fund to put down new flooring in one of the rental houses, 2) to use \$2,000 out of undesignated fund to purchase security lighting to be installed around the church campus, 3) to approve a staff salary range guide, 4) to ordain Matt Treppel to the work of Gospel Ministry, 5) to give Martha's Kitchen permission to use the fellowship hall on Thursday evenings beginning in January, and 6) to use the proceeds from the sell of lots and the Building on Faith CDs to pay down the loan on the rental properties.

## Ordination Service



The church voted in conference on Wednesday, Oct. 24 to ordain Matt Treppel to the work of Gospel Ministry. We will have an ordination service on Sunday, Nov. 11 at 5 pm.

## Children's Choir



The children seem to be enjoying themselves! I know I am! Thank you to everyone that has supported this new program by being there or providing snacks. If you are interested in "just being there" or providing snacks, just let me know. We are keeping it simple, pizza, subs, or sandwiches, nuggets, bagel bites, are a few suggestions. As always I ask that you keep our future leaders in your prayers! Please encourage any and all children in grades 1<sup>st</sup> – 6<sup>th</sup> to come. We meet every Sunday evening at 5 pm. Call Marcelle Tyler for information.

## Deacon and Committee Nominations



It is time for us to begin securing nominations for next year's Deacons and Committees. If you would like to nominate yourself or others for any position, please contact the pastor or someone on the Nominating Committee (Melinda Latta, Glenda Hurley, Diane Johnson, John Lloyd, George Pinkston).

## Bible Challenge



Everyone is invited and encouraged to participate in a Read-the-Bible-through-in-a-Year challenge throughout 2012. Each month, we will print a daily Bible reading plan in the newsletter.

## Are you handy?



The Facilities Committee is searching for skilled and semi-skilled persons to assist with current and future facilities projects here at the church. Interested parties can contact Rich Abeling.

## Devotions Challenge

Everyone is invited and encouraged to participate in a common one-year devotional book entitled **God Calling** throughout 2012. Contact the church office to get the devotional book (\$6).

## NURSERY WORKERS: VACANCY ANNOUNCEMENT



needed especially for 11:00 service. Hostesses needed for both 8:30 and 11:00 services. Must be willing to have your heart filled with laughter and happiness that you will receive from the children; interested applicants must be able to donate 1 hour a few Sundays per year; creditable service will lead to best retirement plan known to man; interested applicants should search their hearts to see if the Lord is calling you for this job.



## MARTHA'S KITCHEN BIBLE STUDY



Every Tuesday evening from 5:30 pm to 6:00 pm (just before the Martha's Kitchen meal is served), Tom Campbell leads a Bible discussion group for all who wish to attend. It's held in the church Sanctuary. The topics chosen for discussion are based on applying our understanding of God and the Bible to everyday life. All are welcome to join the Bible discussion, but you must be at the church door at 5:30 pm.

## Meals on Wheels

On the 4th Saturday of each month, our Missions Committee has a team that prepares and delivers meals in the community for the Meals on Wheels program. If you are interested in learning more about how this ministry works or if you would like to be a part of this ministry, contact Lori Griffin (798-5857). The next opportunity to serve will be Saturday, November 24<sup>th</sup> at 10 am.



## Wednesday Night Meals

We are offering a Wednesday Night Meal before the children's and adult activities.

The Wednesday schedule will be supper from 5:30 to 6:15 pm and TeamKid and the Adult Bible Study from 6:15 to 7 pm. The meals will be catered with a donation of \$6/person or \$15 per family (of 3 or more). Please make plans to join us each Wednesday for fellowship. (In November there will be NO MEAL on Nov. 21 & 28)



## TeamKid

All children age 4 through 6<sup>th</sup> grade are invited to join us each Wednesday for a fun time of fellowship, recreation, and Bible study. The schedule is as follows: Meal from 5:30-6:15 pm and TeamKid from 6:15-7:00 pm. (NO TEAMKID on November 21).



## TeamKid Volunteers Needed

We still need to recruit volunteers for the following areas: Wednesday Nursery Volunteer(s), Pre-K/K Assistant, 4-6 Grade Assistant, Recreation Leader. If you would be willing to help with TeamKid in any way, please contact the pastor.

## Book of Galatians Small Group Study

Bob Hodge is leading a small group that is studying the Book of Galatians on Mondays at 7 pm. If interested, contact Bob at 458-4302.



## Small Group Study – *Crazy Love*

The church is offering 2 small groups working through the study, *Crazy Love*, by Frances Chan, geared toward helping you dive deeper into God's love. Pastor Jimmy (458-5134) is leading groups at the church on Wednesdays at 2 pm and 6:15 pm. (NO SMALL GROUP on November 21).

## Small Group – *When I Don't Desire God*

Vic Rozumny (910-233-7929) is leading a small group that is working through the study, *When I Don't Desire God: How to Fight for Joy*, by John Piper, geared toward helping you find the joy God wants you to have in Christ. The group meets at the church on Thursdays at 6:30 pm.

## Zumba

Our ladies' Zumba class will not meet again until January.



## Office News & Deadlines

By Debbie

Deadline for the December Newsletter is Nov. 5<sup>th</sup>.

Please email your articles by the deadline.

**Please remember, for reimbursements, full receipts must be presented (not just credit card receipts).**



## Cub Scouts and Boy Scouts

Each Monday night our church hosts Boy Scout Troop # 230 at 6:30 pm and Cub Scout Pack #230 at 7 pm in the Education Building. For more information on these groups, contact church office.

## The Hines Senior Center of Carolina Beach is sponsoring a coach bus trip to Mike's



**Farm Festival of Lights** in Beulaville, N.C. on Dec. 4th. The bus will leave the Senior

Center, 308 Cape Fear Blvd. Carolina Beach at 3:00 PM and return at approximately 10:00 PM. Mike's

Farm is a holiday treat complete with home cooking served family style and of course, it's all you can eat. After dinner, you board a wagon that will take you through the farms' forest and around every turn you will be delighted with Christmas scenes and thousands of lights. It might even be

cold enough to snow! Cost is \$45.00 per person in advance which includes the bus trip, dinner,

Festival of Lights tour and tip. If not enough people sign up to fill the coach bus, your check will be returned. Call the Senior Center for more information. 910-458-6609.



### Category 5

All youth in Grades 6-12 are invited to join us every Sunday afternoon at 5 pm for Category 5. We have great fellowship, fun activities, snacks, and Bible studies. Bring your friends! Contact Melinda Latta for more info.

### Help Needed

We like to provide healthy snacks and drinks for children and youth when they meet. We need your help collecting individually wrapped snacks (cheese nips, snack bars, chips, pretzels, Handi-Snacks Cheese & Cracker dips, Gold Fish, etc.) and drinks (Kool-Aid, Lemonade, Capri-Suns, water, etc.). Anything and everything is appreciated! If you would like to donate snacks or drinks for the children and youth, please bring them to the church office or call Melinda Latta . Thank you for your help and support!



### Fellowship/Friendship Building

How would you like to invite this group into your home?!!! Category Five would like to meet and spend time with a different family each month and get to know each other outside the church walls!

This is your opportunity to learn all about these wonderful young people we are shaping to become our future leaders! Please call Melinda or Leslie to book a Sunday evening from 5 pm till 7 pm.



**These two wreaths will be raffled off at the Fall Festival on Saturday, Nov. 10. Come on out and have a great time at the Festival**



### Softball - Fall 2012

