



## BUDGET/FINANCE UPDATE

(As of 2-29-16)



Members: Treasurer: Jim Wind, Jerry Johnson,  
Beverly Lovingood, Connie Lowe, Donna Mitchell.

### WHERE DO WE STAND

1. Monthly Budget \$23,846. YTD Budget \$47,692.
2. February 2016 general fund offerings \$19,871. YTD offerings \$41,188.
3. February offerings were 80% of February's budget. YTD offerings 84.2% of budget.
4. Unrestricted cash on hand as of February 29, 2016 was \$66,081.
5. Account 5115 CBFNC Mission Resource Plan (our church 10% tithe) paid for February.
6. Designated fund offering for February \$2,289. YTD designated offerings \$4,062. Designated fund balance \$146,991.
7. Children's Church Ark account has \$1,057. This exceeds the goal of \$848. This is a great example of what we can do as a church body when we focus on a specific project! The project doesn't need to be huge, just sincere, from the heart and following the prompts of the Holy Spirit.

**Members and friends who have offering envelopes, please use them each week.** This helps make the tellers' jobs much easier and more accurate. Please put your name on the envelope, and mark where you want to apply the funds (General Fund or some other designated account). If you don't use an envelope, a teller needs to create the envelope for you. This takes a lot of time, and is unnecessary. Thanks for your co-operation.



### VOLUNTEER NEEDS

#### URGENT! Nursery Volunteers Needed

Our nursery rotation for the 11:00 service has recently narrowed down to 4 volunteers, which is just one nursery worker per Sunday. We **REALLY** need to add some volunteers to our rotation. **EVERYONE PLEASE PRAYERFULLY CONSIDER HELPING OUT WITH OUR NURSERY MINISTRY!!!!!!** If you would be willing to help, please contact Tammy Dew (350-6747) or the church office.



#### Welcome Team Volunteers

We would like to extend the opportunity for additional people to serve as Greeters & Ushers. If you would like to be a part of the rotation on Sundays, please contact the church office.



#### Audio/Visual Volunteers Needed

The church needs volunteers to help with Audio/Visual elements during the worship services and musical rehearsals. Training will be provided. If interested, please contact the church office



### Cub Scouts

Each Monday night, our church hosts Cub Scout Pack #230 at 7 pm in the Education Building.



### Our Young Adults

If you are college age(ish) and would like to join us, please contact Melinda Latta!!!



### Riptide Believers Youth

All youth are invited!! Questions? Please call Dara Newberry (262-1137)



### Family

### Game

### Night



# EASTER SUNDAY

